COST ESTIMATE FOR RENOVATION OF VINCENT LUGO PARK

Revised 8-8-07

Sample Task List and Timeline
PROJECT NAME/Applicant Name

	Task by Month/Year (e.g. 06/08 for June 2008)											
Project Task Detail by Project Phase	**Percent % Work Complete**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**	**Month/Year**
PHASE 1												
1a Project Management-Phase 1												
Construction Docs 30%												
Construction Docs 60%												
Construction Docs 100%												
1b Project Management-Athletic Field												
Construction Docs 30%												
Construction Docs 60%												
Construction Docs 100%												
1c Electrical Engineering												
Phase 1 Part A Baseball Field												
Phase 1 Part B Remainder of Phase 1												
2a Site Preparation												
Demo AC paving, curb, concrete, grubbing, shade structures, etc.												
Tree Removal (Palms)												
Maint. Yard Rough Grading												
Grading												
2b Site Prep. - Athletic Field												
Demo play equipment, 2 tot lots, wading pool, concession building												
Tree Removal												
3a Construction/Installation												
Excavation Dry Bed Stream												
Outlet to Wash, Headwall												
River bed bank and basin												

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Interpretive Outdoor Classroom												
1000' x 6' ped trail DG												
800'x12' chip seal maint access												
Pedestrian Lighting (relocating existing & adding ~45 new poles)												
Electrical service & switch gear												
Misc. power pick up												
Drinking Fountains												
Move out baseball field fence												
Baseball field lighting												
Irrigation Mainline												
Irrigation												
Planting												
Pedestrian Bridge												
Vehicle Bridge												
Utilities for maint. yard												
Field												
Irrigation Mainline												
Irrigation												
Hydroseed Lawn												
Field Lighting (substructure)												
4 Other												
Signs												
Advertisement of Bid												
PHASE 2												
1a Project Managment-Tot Lot												
Design Development												
Construction Docs 30%												
Construction Docs 60%												
Construction Docs 100%												
Construction Admin.												
Construction Docs 30%												
Construction Docs 60%												
Construction Docs 100%												
1c Electrical Engineering												
Phase 2 Part C												

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2a Site Preparation-Tot Lot												
Area prep & grading												
Demo 2 tot lots, curbing, walks and wading pool												
Grading & Drainage												
2b Site Preparation-Phase 2												
Demo Coldesaq AC & Curbing												
Tree Removal												
Shade structures removal												
AC walks removal												
Grading & Drainage												
Concession Stand removal												
3a Construction/Installation-Tot Lot												
Concrete walks & tot lot walks												
Concrete benches												
Tot Lot Sand												
Play Equipment												
Wading Pool												
Water Play Equipment												
Fencing												
3b Construction/Installation-Phase 2												
Street Parking Improvements												
Parking Lot Renovations - AC, striping & curbs												
Upper Dry Bed collection Channel (150 ') (3000 sq. ft')												
Inlet at wells,CB, pipe and Head wall outlet												
River bed bank and basin												
1362 x 6' ped path												
1030' x 12' multi purpose path												
Kiosk Signs												
Drinking Fountains												
Soil Preparation												
Planting												
Hydroseeding Lawn												
Interpretive Signs												

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Irrigation remaining passive areas												
irrigation mainline												
3c Phase 2 (Electrical-West Side)												
New Switchgear												
Pedestrian Lighting												
Relocate 6 existing poles (new fixtures) *												
Footings												
New poles and lamps *												
Footings (incl.conduit & cable)												
Parking Lighting												
New poles and lamps *												
Footings (incl. conduit & cable)												
Re-feed Girl Scout Building												
Conduit wire disconnect												
Miscellaneous power pickup												
4 Other												
Prop 12 Signs												
Advertisement of Bid												
PHASE 3												
1 Project Management-Phase 3												
Construction Docs 30%												
Construction Docs 60%												
Construction Docs 100%												
2 Site Preparation												
Demo AC around baseball concession stand												
Fine grading												
Remove 60' of retaining wall												
3a Construction/Installation												
Concession stand renovation												
Dugouts Renovation												
Prefab overhead picnic structures 20'x20'												
Install 60' of retaining wall												

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Bandstand structure 54'x54'												
Benches												
Picncic Tables												
Trash containers												
BBQ												
Restroom Renovations												
Maintenance Yard Relocation												
Maintenance Office Facility												
3b Electrical												
poles and lamps)												
Footings (incl. conduit & cable)												
Misc. Power Pick-up												
4 Other												
Signs												
Advertisement of Bid												