

DATE: May 20, 2019
TO: RMC Governing Board
FROM: Mark Stanley, Executive Officer
SUBJECT: Item 9B: Capital Outlay & Support Budget

BACKGROUND: This report includes information on both the RMC capital outlay and support budgets and expenditures.

The Capital Outlay report contains information on the total capital outlay funds appropriated, encumbered and remaining from Propositions 1, 40, 50, 68, and 84. For a detailed report on each approved grant and associated fund level, please refer to agenda Item 9C Cumulative Grant Project Status Summary.

This report reflects balances as of April 30, 2019.

	Bond	Appropriation	Encumbered / Expended	Approved Pending Encumbrance	Projects Pending Board Approval	Balance
Capital Outlay	Prop 40	\$ 38,626,000	\$ 38,626,000	\$ -	\$ -	\$ -
	Prop 50	\$ 17,016,428	\$ 17,016,428	\$ -	\$ -	\$ -
	Prop 84	\$ 36,000,000	\$ 35,870,000	\$ 130,000		\$ -
	Prop 1 (Section 79731f)	\$ 24,990,000	\$ 16,775,289	\$ -	\$ 1,762,950	\$ 6,451,761
	Prop 1 (Section 79735a)	\$ 11,650,000	\$ 4,455,004	\$ -	\$ 2,519,662	\$ 4,675,334
	Prop 68	\$ 62,528,000	\$ -	\$ -	\$ -	\$ 62,528,000
	Sub Total	\$ 190,810,428	\$ 112,742,721	\$ 130,000	\$ 4,282,612	\$ 73,655,095

Planning & Monitorin	Prop 84	\$ 62,000	\$ 25,000	\$ -	\$ -	\$ 37,000
	Prop 1 (Section 79731f)	\$ 2,940,000	\$ 262,800	\$ -	\$ -	\$ 2,677,200
	Prop 1 (Section 79735a)	\$ 1,900,000	\$ 394,211	\$ 250,000	\$ -	\$ 1,255,789
	Prop 68	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000
	Sub Total	\$ 7,902,000	\$ 682,011	\$ 250,000	\$ -	\$ 6,969,989

LLAR Specific Funding	Lower LA River Sub-Grant Program (Prop 1)	\$ 33,000,000	\$ -	\$ 6,510,000	\$ -	\$ 26,490,000
	Lower LA Restoration & Revitalization Funds (BA 2018)	\$ 19,000,000	\$ 893,329	\$ -	\$ -	\$ 18,106,671
	Sub Total	\$ 52,000,000	\$ 893,329	\$ 6,510,000	\$ -	\$ 44,596,671

Total Appropriations	\$250,712,428
Total Encumbered	\$114,318,061
Total Approved Pending Enc.	\$ 6,890,000
Total Projects Pending Board Approval	\$ 4,282,612
Total Available for Enc/Exp.	\$125,221,755

Projects Approved Pending Encumbrance:

RMC18003 Gateway Greening Plan - The Gateway Cities and Rivers Urban Greening Plan (GGP), initially granted to North East Trees (RMC13002), will provide preliminary planning concepts and connection opportunities to the rivers, green streets, open space, parks greenways and overall water and air quality improvements within the 27 cities that are included within the Gateway Cities of Southeast Los Angeles County. This grant does not impact the previously approved budget of \$250,000 and will provide the same deliverable and project scope, to be completed by December 31, 2019, but performed and managed by WCA instead of NE Trees. Final reimbursement and close out is in process with NE Trees for the continuation of service under WCA and awaiting a new budget/tasklist for this grant (RMC 18003, not to exceed \$130,000).

RMC18008 Acquisition of the LA River Incubator Site - As part of the Lower Los Angeles River Grant Sub-Program (Board Resolution 2018-02), the Green Incubator project will serve as a base and catalyst for the implementation of the plan by building capacity, providing coordination, and facilitating collaboration by and for all community stakeholders. The funding would cover acquisition of a site in the vicinity of the Lower Los Angeles River or the Los Angeles River and Rio Hondo River Confluence, and related build-out expenses, and project management for due diligence and site selection.

RMC18013 LA River Environmental Flows Study Supplemental Analysis - The study has one overarching goal: To expand the currently funded Los Angeles River Environmental Flows Study to include analysis of potential recreation and wildlife impacts to the Lower Los Angeles River. The ultimate outcome of the Supplemental Analysis is to provide technically sound recommendations and alternatives to the Water Boards for consideration and implementation of a water flow standard that takes into consideration the existing and planned recreation and habitat uses of the Los Angeles River.

Support Budget and Expenditures

Fiscal Year 2018/19 Support Expenditures Report: The attached Exhibit A outlines projects that have received advanced funds. Each project that receives advance funds must reconcile upon expenditure.

The attached Exhibit B "Support & Operations Budget for Fiscal Year 2018/2019" displays and tracks the administrative and operation expenses for the RMC. The report includes Personnel Services and Operating Expenses/Equipment. The revenue section of the report delineates the six fund sources for operations: the Environmental License Plate Fund, Propositions 1, 40, 50, 68, and 84. The reports include expenditures that have been processed and sent to Contracted Fiscal Services for payment through April 30, 2019.

Attached as Exhibit B-1 is the Support & Operations Draft Budget for Fiscal Year 2019/2020.

The cumulative contract report for the support budget is attached as Exhibit C. This report includes contracts executed under the Executive Officer's Discretionary Approval for under \$10,000.00 and those over \$10,000.00 that have been approved by the RMC Board.

Exhibit A – Report on Advance Funds

Exhibit B – FY 2018-2019 Support & Operations

Exhibit B-1 – FY 2019-2020 Support & Operations

Exhibit C – Contracts

Exhibit A: Report on Advance Funds

Fiscal Year 2018-2019
Balances as of 04/30/19

RMC Project Number	Project Name	Grantee	Total Funds Granted from RMC	Advance Amt. Requested	Advance Check Requested from Controller*	Advance Check Received from Controller*	Remaining balance from advance request	Deadline for Expenditure of Advance	Status

EXHIBIT B
RIVERS AND MOUNTAINS CONSERVANCY
FY 2018 - 2019

Date of Report April 30, 2019

REVENUE				
ITEM	BUDGET	FUND #	% Exp.	Balance
ENVIRONMENTAL LICENSE PLATES	430,000	0140	32%	146,623
PROPOSITION 40	169,000	6029	13%	82,387
PROPOSITION 50	5,000	6031	0%	2,437
PROPOSITION 84	102,000	6051	8%	49,724
PROPOSITION 1	201,000	6083	15%	97,986
PROPOSITION 68	430,000	6088	32%	326,986
TOTAL REVENUE	1,337,000		100%	

						Month	FY		
						Apr	Completed		
EXPENSES							83.3%		
ITEM	FY 2018/19 BUDGET	TOTAL EXPENDITURES TO DATE	AVAILABLE BUDGET BALANCE (\$)	AVAILABLE BUDGET BALANCE (%)	BUDGET SPENT (%)	FY 2017/18 BUDGET	% FY19 over FY18		
5100000 <i>Civil Service Employees</i>	619,259	351,772	267,487	43%	57%	587,821	5.3%		
Operating Expenses and Equipment									
General Expense									
5301700 Miscellaneous Office Supplies	3,600	1,334	2,266	63%	37%	2,600	38.5%		
5301050 Advertising	500	0	500	100%	0%	500	0.0%		
5301150 Conferences	8,000	0	8,000	100%	0%	25,055	-68.1%		
5301500 Meeting	1,500	1,176	324	22%	78%	1,000	50.0%		
5301450 Library purchases	0	0	0	0%	0%	0	0.0%		
5368115 Office Equipment (non capital)	5,000	3,717	1,283	26%	74%	3,500	42.9%		
5301620 Office equipment rental, maint., & repair	500	0	500	100%	0%	500	0.0%		
5368045 Furniture	10,000	0	10,000	100%	0%	500	1900.0%		
5301350 Freight	600	600	0	0%	100%	501	19.8%		
Printing									
5302800 Photocopy (ie. Konica)	15,000	4,480	10,520	70%	30%	28,252	-46.9%		
5302300 Office copier expense (ie. maint.)	0	0	0	0%	0%	0	0.0%		
5302100 Printed forms and stationary	0	0	0	0%	0%	0	0.0%		
5346700 IT Supplies (ie. Paper, toner)	3,500	3,299	201	6%	94%	2,000	75.0%		
5302600 Office Copier Supplies (ie. staples, cords)	0	0	0	0%	0%	0	0.0%		
5302900 Printing - Not Otherwise Classified	2,500	2,092	408	16%	84%	4,000	-37.5%		
Communications									
5304100 Cell phones, PDAs, pagers	500	342	158	32%	68%	500	0.0%		
5304450 Messenger services	0	0	0	0%	0%	0	0.0%		
5304700 Telephone	2,600	2,373	227	9%	91%	2,600	0.0%		
5304800 Communications -Not Otherwise Classified	120	70	50	42%	58%	120	0.0%		
5304260 Maintenance	0	0	0	0%	0%	0	0.0%		
Postage									
5306200 Postage, stamps, stamped envelopes, etc.	500	0	500	100%	0%	500	0.0%		
5306600 Postage Meter (rent, repair, refills, supplies)	5,300	4,832	468	9%	91%	2,000	165.0%		
5306700 Postage - Other	0	0	0	0%	0%	100	-100.0%		
Travel: In State & OST									
5320220 Travel - In State Lodging	1,200	518	682	57%	43%	0			
5320480 State Vehicle - related travel	1,000	214	786	79%	21%	37,000	-97.3%		
5390850 State Vehicle - General Maintenance/Repair	5,000	1,148	3,852	77%	23%	1,000	400.0%		
5390800 State Vehicle - Gasoline	2,000	1,042	958	48%	52%	5,500	-63.6%		
5308700 Insurance - Vehicle	800	780	20	3%	98%	1,000	-20.0%		
5320400 Commercial Air Transportation	8,000	7,742	258	3%	97%	5,000	60.0%		
5320240 Travel - Per Diem Allowances	2,000	11	1,989	99%	1%	100	1900.0%		
5320440 Private Car (ie. Mileage)	4,000	2,595	1,405	35%	65%	600	566.7%		
5320470 Rental Car	1,500	1,246	254	17%	83%	200	650.0%		
5320610 Travel - OST Lodging	500	500	0	0%	100%	0	0.0%		
5320630 Travel - OST Per Diem Allowances	500	184	316	63%	37%	0	0.0%		

ITEM	FY 2018/19 BUDGET	TOTAL EXPENDITURES TO DATE	AVAILABLE BUDGET BALANCE (\$)	AVAILABLE BUDGET BALANCE (%)	BUDGET SPENT (%)	FY 2017/18 BUDGET	% FY19 over FY18
5320260 Travel Agency Mgmt & Transaction Fees	200	0	200	100%	0%	500	-60.0%
5390870 Other Vehicle Operations Services	2,600	2,600	0	0%	100%	0	0.0%
Training							
5322400 Tuition and Registration Fees	500	155	345	69%	31%	600	-16.7%
5322300 Training Films and Slides	0	0	0	0%	0%	0	0.0%
Facilities Operation							
5324250 Facilities Planning - General Svs, etc	6,000	4,766	1,234	21%	79%	10,000	-40.0%
5324500 Security	0	0	0	0%	0%	0	0.0%
5324100 Recurring Maintenance Services	0	0	0	0%	0%	0	0.0%
5324450 Rent, Buildings and Grounds	48,121	40,100	8,021	17%	83%	49,803	-3.4%
Professional Services							
Planning and Monitoring							
5340330 Interdepartmental Professional Services	2,000	802	1,198	60%	40%	1,000	100.0%
5340210 Accounting Interdepartment (PRO RATA PROCES!	208,000	63,000	145,000	70%	30%	179,000	16.2%
5340220 Administrative Interdepartment	15,000	7,304	7,696	51%	49%	40,000	-62.5%
5340310 Attorney General	60,000	31,218	28,783	48%	52%	88,451	-32.2%
5150800 Workers Compensation	25,000	18,329	6,671	27%	73%	5,000	400.0%
5340420 External Administrative Services	10,000	0	10,000	100%	0%	5,000	100.0%
5340490 External Prof Svs-IT	80,000	52,600	27,400	34%	66%	67,610	18.3%
5340580 External Prof Svs-Other Consulting & Prof Svs	40,000	36,453	3,547	9%	91%	5,000	700.0%
5340550 Reimb EXP-non-taxa	0	0	0	0%	0%	0	0.0%
Information Technology							
5368025 Computer & Computer Equip (Non Capital)	16,500	13,278	3,222	20%	80%	8,000	106.3%
5362240 Computer & Computer Equip (Capital)	7,000	0	7,000	100%	0%	6,000	16.7%
5362290 Office Equipment (Capital)	5,000	0	5,000	100%	0%	15,325	-67.4%
5346390 IT Services - Other (Security, Archival, etc)	3,000	2,281	719	24%	76%	1,500	100.0%
5346340 Software	4,000	4,000	0	0%	100%	6,000	-33.3%
5346320 Hardware Maintenance	0	0	0	0%	0%	0	0.0%
5346500 Internet Service Provider	14,400	9,098	5,302	37%	63%	14,022	2.7%
5346800 Electronic Waste and Disposal Fees	120	68	52	0%	0%	0	0.0%
5346900 IT - Other	0	0	0	0%	0%	0	0.0%
Central Administration Services							
5348250 Pro Rata	0	0	0			0	0.0%
5432000 Grants & Subventions - Governmental	68,980	55,000	13,980	20%	80%	90,000	-23.4%
5432500 Grants & Subventions - NonGovernmental	15,100	15,100	0	0%	100%	15,000	0.7%
OPERATIONS SUBTOTAL	717,741	396,448	321,293	45%	55%	732,439	-2.0%
TOTAL EXPENSES	1,337,000	748,220	588,780	44%	56%	1,320,260	1.3%

**EXHIBIT B-1
RIVERS AND MOUNTAINS CONSERVANCY
FY 2019 - 2020**

Date of Report July 1, 2019

REVENUE				
ITEM	BUDGET	FUND #	% Exp.	Balance
ENVIRONMENTAL LICENSE PLATES	430,000	0140	26.0%	430,000
PROPOSITION 40	175,000	6029	10.6%	175,000
PROPOSITION 50	102,000	6031	6.2%	102,000
PROPOSITION 84	104,000	6051	6.3%	104,000
PROPOSITION 1	429,000	6083	26.0%	429,000
PROPOSITION 68	413,000	6088	25.0%	413,000
TOTAL REVENUE	1,653,000		100%	

EXPENSES						Month	FY Completed			
						Jul	0.0%			
ITEM	FY 2019/20 BUDGET	TOTAL EXPENDITURES TO DATE	AVAILABLE BUDGET BALANCE (\$)	AVAILABLE BUDGET BALANCE (%)	BUDGET SPENT (%)	FY 2018/19 BUDGET	As of 04/30/19	% FY19 over FY18		
5100000 Civil Service Employees	858,420	0	858,420	100%	0%	619,259	351,772	38.6%		
Operating Expenses and Equipment										
General Expense										
5301700 Miscellaneous Office Supplies	4,000	0	4,000	100%	0%	3,600	1,119	11.1%		
5301050 Advertising	500	0	500	100%	0%	500	0	0.0%		
5301150 Conferences	8,000	0	8,000	100%	0%	8,000	0	0.0%		
5301500 Meeting	2,000	0	2,000	100%	0%	1,500	1,176	33.3%		
5301450 Library purchases	0	0	0			0	0	0.0%		
5368115 Office Equipment (non capital)	5,000	0	5,000	100%	0%	5,000	3,717	0.0%		
5301620 Office equipment rental, maint., & repair	500	0	500	100%	0%	500	0	0.0%		
5368045 Furniture	55,000	0	55,000	100%	0%	10,000	0	450.0%		
5301350 Freight	5,000	0	5,000	100%	0%	600	600	733.3%		
Printing										
5302800 Photocopy (ie. Konica)	5,000	0	5,000	100%	0%	15,000	4,065	-66.7%		
5302300 Office copier expense (ie. maint.)	0	0	0			0	0	0.0%		
5302100 Printed forms and stationary	0	0	0			0	0	0.0%		
5346700 IT Supplies (ie. Paper, toner)	3,500	0	3,500	100%	0%	3,500	1,998	0.0%		
5302600 Office Copier Supplies (ie. staples, cords)	0	0	0			0	0	0.0%		
5302900 Printing - Not Otherwise Classified	2,000	0	2,000	100%	0%	2,500	2,092	-20.0%		
Communications										
5304100 Cell phones, PDAs, pagers	500	0	500	100%	0%	500	304	0.0%		
5304450 Messenger services	0	0	0			0	0	0.0%		
5304700 Telephone	2,700	0	2,700	100%	0%	2,600	2,118	3.8%		
5304800 Communications -Not Otherwise Classified	120	0	120	100%	0%	120	70	0.0%		
5304260 Maintenance	0	0	0			0	0	0.0%		
Postage										
5306200 Postage, stamps, stamped envelopes, etc.	500	0	500	100%	0%	500	0	0.0%		
5306600 Postage Meter (rent, repair, refills, supplies)	3,000	0	3,000	100%	0%	5,300	1,832	-43.4%		
Travel: In State & OST										
5320220 Travel - In State Lodging	1,200	0	1,200	100%	0%	1,200	518	0.0%		
5320480 State Vehicle - related travel	1,000	0	1,000	100%	0%	1,000	214	0.0%		
5390850 State Vehicle - General Maintenance/Repair	1,500	0	1,500	100%	0%	5,000	705	-70.0%		
5390800 State Vehicle - Gasoline	1,500	0	1,500	100%	0%	2,000	914	-25.0%		
5308700 Insurance - Vehicle	800	0	800	100%	0%	800	780	0.0%		
5320400 Commercial Air Transportation	8,000	0	8,000	100%	0%	8,000	6,202	0.0%		
5320240 Travel - Per Diem Allowances	2,000	0	2,000	100%	0%	2,000	11	0.0%		
5320440 Private Car (ie. Mileage)	4,000	0	4,000	100%	0%	4,000	2,595	0.0%		
5320470 Rental Car	1,500	0	1,500	100%	0%	1,500	1,246	0.0%		
5320610 Travel - OST Lodging	600	0	600	100%	0%	500	500	0.0%		
5320630 Travel - OST Per Diem Allowances	500	0	500	100%	0%	500	184	0.0%		
5320260 Travel Agency Mgmt & Transaction Fees	200	0	200	100%	0%	200	0	0.0%		
5390870 Other Vehicle Operations Services	0	0	0			2,600	2,600	0.0%		
Training										
5322400 Tuition and Registration Fees	500	0	500	100%	0%	500	155	0.0%		
5322300 Training Films and Slides	0	0	0			0	0	0.0%		
Facilities Operation										
5324250 Facilities Planning - General Svs, etc	6,000	0	6,000	100%	0%	6,000	4,766	0.0%		

ITEM	FY 2019/20 BUDGET	TOTAL EXPENDITURES TO DATE	AVAILABLE BUDGET BALANCE (\$)	AVAILABLE BUDGET BALANCE (%)	BUDGET SPENT (%)	FY 2018/19 BUDGET	As of 04/30/19	% FY19 over FY18
5362050 Improvements other than Buildings	19,500	0	19,500	100%	0%	0	0	0.0%
5324100 Recurring Maintenance Services	0	0	0			0	0	0.0%
5324450 Rent, Buildings and Grounds	49,560	0	49,560	100%	0%	48,121	40,100	3.0%
Professional Services								
Planning and Monitoring								
5340330 Interdepartmental Professional Services	2,000	0	2,000	100%	0%	2,000	627	0.0%
5340210 Accounting Interdepartment (PRO RATA PROCES	241,280	0	241,280	100%	0%	208,000	63,000	16.0%
5340220 Administrative Interdepartment	10,000	0	10,000	100%	0%	15,000	7,304	-33.3%
5340310 Attorney General	35,000	0	35,000	100%	0%	60,000	30,028	-41.7%
5150800 Workers Compensation	15,000	0	15,000	100%	0%	25,000	18,039	-40.0%
5340420 External Administrative Services	2,500	0	2,500	100%	0%	10,000	10,000	-75.0%
5340490 External Prof Svs-IT	100,000	0	100,000	100%	0%	80,000	43,020	25.0%
5340580 External Prof Svs-Other Consulting & Prof Svs	40,000	0	40,000	100%	0%	40,000	36,453	0.0%
Information Technology								
5368025 Computer & Computer Equip (Non Capital)	15,000	0	15,000	100%	0%	16,500	13,278	-9.1%
5362240 Computer & Computer Equip (Capital)	5,000	0	5,000	100%	0%	7,000	0	-28.6%
5362290 Office Equipment (Capital)	5,000	0	5,000	100%	0%	5,000	0	0.0%
5346390 IT Services - Other (Security, Archival, etc)	12,000	0	12,000	100%	0%	3,000	2,177	300.0%
5346340 Software	5,000	0	5,000	100%	0%	4,000	4,000	25.0%
5346320 Hardware Maintenance	0	0	0			0	0	0.0%
5346500 Internet Service Provider	16,000	0	16,000	100%	0%	14,400	8,085	11.1%
5346800 Electronic Waste and Disposal Fees	120	0	120	100%	0%	120	0	0.0%
5346900 IT - Other	0	0	0			0	0	0.0%
Central Administration Services								
5432000 Grants & Subventions - Governmental	70,000	0	70,000	100%	0%	68,980	55,000	1.5%
5432500 Grants & Subventions - NonGovernmental	25,000	0	25,000	100%	0%	15,100	15,100	65.6%
OPERATIONS SUBTOTAL	794,580	0	794,580	100%	0%	717,741	386,693	10.7%
TOTAL EXPENSES	1,653,000	0	1,653,000	100%	0%	1,337,000	738,465	23.6%

Contract Number	Contractor Name	Amount of contract	Start Date	End Date	Scope of Work
5159906	The Travel Store	Invoices shall be submitted on a monthly basis	11/01/16	10/31/19	Contractor agrees to provide Participating Entity Travel Payment System services.
RMC16505-02	Cyber Specialists, Inc	\$90,000.00	10/01/16	09/30/19	Consultant will provide information technology (IT) services for the Lower Los Angeles and San Gabriel Rivers and Mountains Conservancy.
RMC16506-01	Urbanism Advisors	\$28,800.00	01/24/17	10/30/18	Project management services with Urbanism Advisors (Jose Gardea)
RMC17501	Department of General Services	\$208,000.00	07/01/18	06/30/19	DGS - CFS will provide accounting and budgeting services for the RMC. Per Finance Budget Letter 17-25, CFS no longer uses IAA for client agencies to reimburse CFS. Reimbursements/payments will be made via the Pro Rata process starting FY 2019.
RMC18501	Department of General Services	\$26,730.00	07/01/18	06/30/19	DGS - HR will provide RMC with ongoing as-needed HR services, including personnel policy interpretation and development, labor relations, classification and pay, testing, and liaison services between State Compensation Insurance Fund and RMC.
RMC18502	Watershed Conservation Authority	\$50,000.00	07/01/18	06/30/19	This agreement will provide WCA services, consisting of coordination and oversight of property management scope provided by Property Management Consultants/Contractors.
RMC18503	Watershed Conservation Authority	\$9,999.00	04/01/18	12/31/18	Administrative Services for the Joint Powers Authority (JPA) that will cover operational expense items on the JPA Annual Budget in the amount not to exceed \$9,999.00.
RMC18504	State Controller's Office	\$2,000.00	07/01/18	06/30/19	SCO expedite service fees for warrants
RMC18505	So Cal Phone Company	\$9,993.30	07/09/18	12/31/18	Professional services including removing the RMC server room, including server rack and labor.
RMC18506	Los Cerritos Wetlands Authority	\$9,999.00	10/01/18	09/30/19	Administrative Services for the Joint Powers Authority (JPA) that will cover operational expense items on the JPA Annual Budget in the amount not to exceed \$9,999.00.
RMC18507	Positive Plumbing	\$2,600.00	07/16/18	12/31/18	Professional services including providing and installing LII EVSE 240 volt car charger with charging station
RMC18508	Jennifer Samson	\$9,900.00	09/01/18	12/31/18	Professional services to develop a defined concept and business model for the "Lower Los Angeles River Incubator."
RMC18509	Watershed Conservation Authority	\$ 9,999.99	08/01/18	06/30/19	Specialized legal consulting services in connection with options and opportunities for the stability of the WCA and for its long-term sustainability, including research needed for expansion of joint powers authorities and obtaining peace officer powers.
RMC18510	Urbanism Advisors	\$ 9,999.99	03/01/19	12/31/19	Specialized consulting services related to the RMC's expansion (AB 1694), including outreach to local governments and agencies, attendance in meetings with team and elected officials, and other tasks necessary to support the expansion.
RMC18513	Geosyntec Consultants	\$ 879,960.00	4/22/2019	9/30/2019	Lower Los Angeles River – Southeast Los Angeles Cultural Center. The Rivers and Mountains Conservancy with the County of Los Angeles is developing a project for a Community Cultural Center in Southeast Los Angeles. The project will begin with an evaluation of three potential sites along the Los Angeles River and the Rio Hondo in the cities of South Gate, Cudahy, and Bell Gardens.